

Operational Planning Cycle Timeline

- MARCH Develop Unit Operational Plans with New Funding Requests and submit through Electronic Assessment Reporting System;
Associated New Funding Requests are presented to President's Cabinet; IEC Reviews Submitted Plans
- MARCH President's Cabinet reviews and approves New Funding Requests
- APRIL Develop Unit Operational Plans without New Funding Requests and Submit through Electronic Assessment Reporting System;
IEC Continues Review of Submitted Plans
- APRIL/MAY VPFA & PAAR Offices announce Operational Planning New Funding Budgets
- JULY/AUG Unit Operational Plans-Begin Action
- SEPT Conduct Action
- OCT Conduct Action
- NOV Conduct Action
- DEC Conduct Action;
Submit any completed Unit Operational Plans through Electronic Assessment Reporting System
- JAN Continue action
- FEB Conduct action
- MARCH Final Electronic Reporting Phase-Units assess performance by evaluating action toward intended outcome fulfillment; complete "use of results" and submit report.
*Any Unit needing data (to complete) through semester end or fiscal year end must submit form indicating so and follow-up with final submission once data is obtained.
- APRIL IE Committee reviews completed Operational Plans and responds to units;
Develop New Unit Operational Plans and submit through Electronic Assessment Reporting System